

A Quick Look at Aldersgate

A Look at Our Ministry

	2016	2015
Baptisms	14	14
New Members	20	23
Professions of Faith	36	29
Funerals	15	14
Easter	1,802	1,964
Christmas Eve		2,514

First Time Attendance: 325

Average Worship Attendance: 550

Prayer Requests Per Week: 25

Seniors in Senior Ministry: 200

Average Worshipers

Saturday: 75 Sunday: 8:30 245 9:45 110 11:15



343

Average Individual Audio Downloads of Sermons

940 Facebook Page Reach

34% Email Open/Read Rate

133 online givers

1200 Daily Pastors Blog Readers

1/3 amount of operating budget given online

A Look at Our Top Givers

Average Annual Gift of Top 100 Givers: \$13,556 Average Annual Gift of Other Members: \$1000

Average Age of Top 100 Givers: 58 Years Old

% of Operating Budget Contributed by People Aged 75-95: 64%

Ages of Top 3 Givers: 66, 48, and 52

Annual Giving by 3 Most Recent Deaths: \$33,000

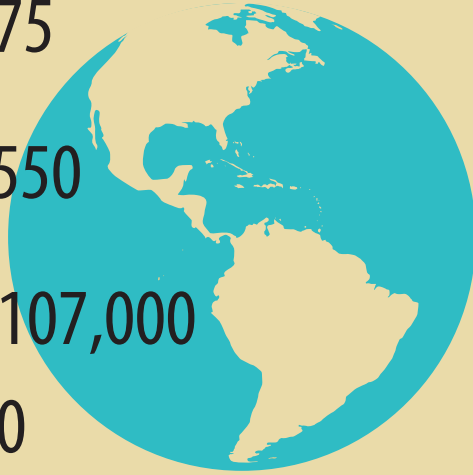
A Look at Mission Spending

Money to Mission from '16 Operating Budget: \$12,175

Money to Local Mission from '16 Operating Budget: \$9,550

Money to Mission from Outside '16 Operating Budget: \$107,000

Hands-On Mission Volunteers: 60

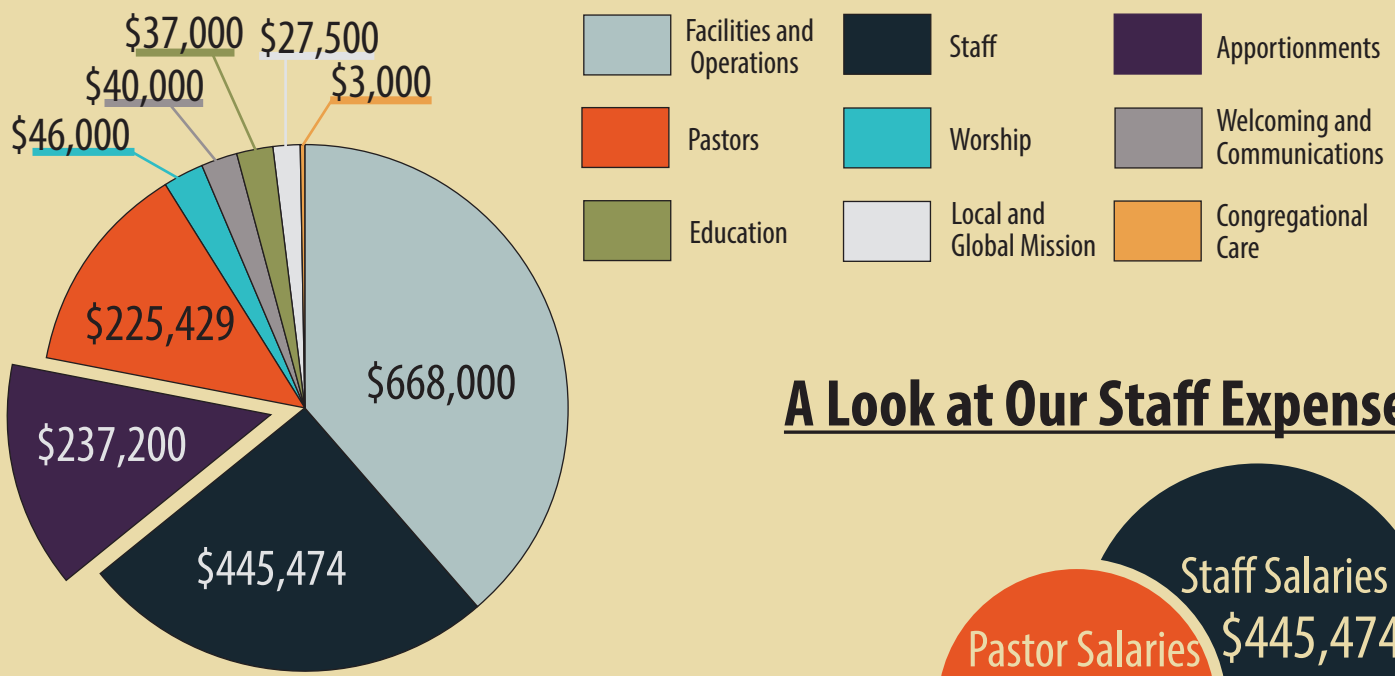


New Giving by New Members in '16: \$8,000

(Annual Giving Lost After '16 Deaths: \$89,000)

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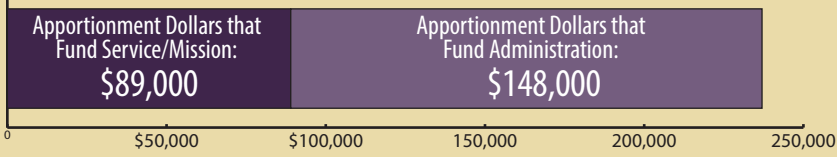
A Look at Our Overall Budget



A Look at Our Staff Expenses

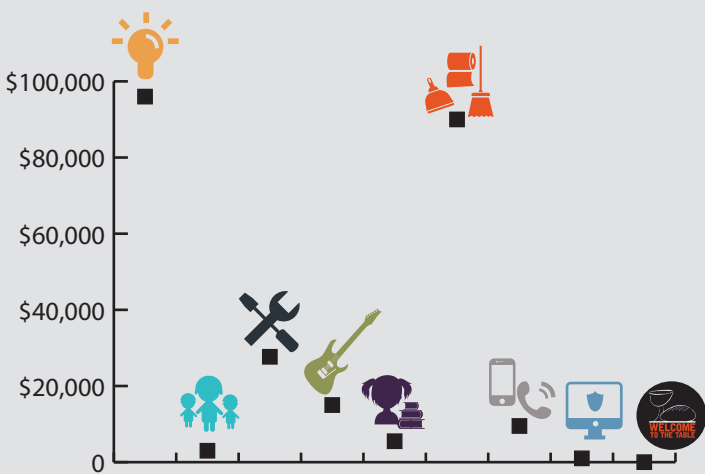
Staff Salaries \$445,474
 Pastor Salaries \$225,429
 14 Non-Clergy
 11 Part-Time
 3 Full-Time

A Look at Our Apportionment* Expense



*"Apportionments" are the dues we're assessed by the larger United Methodist Church to support the work and administration of the denomination.

A Look at the Cost of Doing Business



Annual Cost of Electric Bill: \$96,000
 Cost of Vacation Bible School: \$3,000
 HVAC Service Maintenance Costs in '16: \$27,672
 Annual Cost of Special Contract Musicians: \$15,000
 Cost of Children's Sunday School: \$5,500
 Annual Janitorial Costs: \$90,000
 Annual Telephone Costs: \$9,500
 Cost of Background Checks: \$1,000
 Aldersgate's Cost for Kingstowne Communion: \$0

Money Spent on Congregational Care: \$3,000

Money Spent on Education, Children through Adults: \$36,900

