

**Aldersgate United Methodist Church
2018 Target Expense Budget – Collingwood Campus
Operating Budget – updated 12-19-2017**

Accounts	Target Annual Budget 2018
Denominational Apportionments	\$286,671
*Risk-Taking Mission & Service	\$59,975
*Intentional Faith Development	\$31,600
*Passionate Worship	\$46,735
*Administration	\$165,450
*Trustees	\$450,000
Staff Parish	
Ministerial Salaries	
Pastor's Salary (Dennis)	\$112,776
Associate Pastor Salary (Jason)	\$67,000
Associate Pastor Salary (Karla)	\$56,852
Associate Account Reimbursable (Karla)	\$500
Associate Pastor Housing Allowance (Karla)	\$12,000
*Other Salaries & Expenses	\$616,341
Total Staff Parish	\$865,469
*Connections	\$30,000
TOTAL MISSION & MINISTRY OPERATING BUDGET	\$1,935,900

**Aldersgate United Methodist Church
2018 Target Expense Budget – Shepherd Hall Debt**

Shepherd Hall Expenses	\$265,521
TOTAL SHEPHERD HALL DEBT EXPENSE	\$265,521

**The Kingstowne Communion
2018 Target Expense Budget
Operating Budget – updated 12-19-2017**

Accounts	Target Annual Budget 2018
Denominational Apportionments	\$0
*Risk-Taking Mission & Service	\$2,000
*Intentional Faith Development	\$1,400
*Passionate Worship	\$6,500
*Administration	\$2,200
*Trustees	\$13,925
Staff Parish	
Ministerial Salaries	
Pastor's Salary (Michelle)	\$33,500
Pastor Account Reimbursable	\$5,000
Pastor's Housing Allowance (Michelle)	\$25,000
*Other Salaries & Expenses	\$57,631
Total Staff Parish	\$121,131
*Connections	\$25,000
TOTAL OPERATING BUDGET	\$172,156